

Budget and Performance Panel Work Programme

Meeting Date	Agenda Item	Provider
11 th March 2026.	Strategic Risk Management.	Cabinet/ Chief Officer - People & Policy.
11 th March 2026.	Projects and Performance.	Cabinet/ Chief Officer - People & Policy.
July 2026	Strategic Risk Management.	Cabinet/ Chief Officer - People & Policy.
July 2026	Projects and Performance.	Cabinet/ Chief Officer - People & Policy.
July 2026 *an additional meeting, the date to be determined	Fit for the Future. The issue of growing venue income and the increase in costs of staffing and maintenance. To provide details on council commercial venue income at a future meeting in order to demonstrate outcomes. To consider as part of the Outturn report. (Minute 45 refers).	Cabinet/Report to the Panel.
2 nd December 2026	Asset Management Plan.	Cabinet/ Chief Officer – Housing and Property.
December 2026, or a later date.	SLAs. <ul style="list-style-type: none">• Arts partners. Later in the year.• Lancaster BID. Reporting on achievements to be later in the year.• Morecambe BID. Reporting much later in the year, maybe at mid-year point.	Cabinet/ Chief Officer – Sustainable Growth.
TBD.	Partnerships.	Cabinet/ Chief Officer - Sustainable Growth.

Training – Subject/date	Provider
Treasury Management. Date TBD – see report.	External provider.