

I	An inclusive and Prosperous Local Economy (Economy)
S	A Sustainable District (Environmental)
H	Healthy and Happy Communities (Social)
R	A Co-operative, Kind and Responsible Council (Governance)

Measures marked with a * are usually compared to the same quarter from the previous year.

An Inclusive and Prosperous Local Economy (Economy)

Priority				KPI Measure and Direction of Travel	Comments provided by KPI Owners																																		
I				<div><p>% OF MINOR PLANNING APPLICATIONS DETERMINED WITHIN 8 WEEKS OR AGREED TIME</p><p>— % of minor planning applications determined within 8 weeks or agreed time</p><p>— National Target 70%</p><table><tr><th>Period</th><th>% of minor planning applications determined within 8 weeks or agreed time</th></tr><tr><td>Q1 21-22</td><td>80.00</td></tr><tr><td>Q2 21-22</td><td>68.00</td></tr><tr><td>Q3 21-22</td><td>78.00</td></tr><tr><td>Q4 21-22</td><td>82.00</td></tr><tr><td>Q1 22-23</td><td>85.00</td></tr><tr><td>Q2 22-23</td><td>86.00</td></tr><tr><td>Q3 22-23</td><td>88.00</td></tr><tr><td>Q4 22-23</td><td>92.00</td></tr><tr><td>Q1 23-24</td><td>88.00</td></tr><tr><td>Q2 23-24</td><td>86.00</td></tr><tr><td>Q3 23-24</td><td>90.00</td></tr><tr><td>Q4 23-24</td><td>82.00</td></tr><tr><td>Q1 24-25</td><td>95.00</td></tr><tr><td>Q2 24-25</td><td>92.00</td></tr><tr><td>Q3 24-25</td><td>93.00</td></tr><tr><td>Q4 24-25</td><td>78.50</td></tr></table></div>	Period	% of minor planning applications determined within 8 weeks or agreed time	Q1 21-22	80.00	Q2 21-22	68.00	Q3 21-22	78.00	Q4 21-22	82.00	Q1 22-23	85.00	Q2 22-23	86.00	Q3 22-23	88.00	Q4 22-23	92.00	Q1 23-24	88.00	Q2 23-24	86.00	Q3 23-24	90.00	Q4 23-24	82.00	Q1 24-25	95.00	Q2 24-25	92.00	Q3 24-25	93.00	Q4 24-25	78.50	<p>Performance appears to have fallen significantly in respect of minor applications compared to the last quarter; however, the period has coincided with the adoption of the LPA’s Climate Emergency Development Plan Review at the end of January 2025. The stringent policies have challenged developers and where additional information has been required, Officers have had to request further information on all applications. A small number of local agents have also confirmed during this period that where an application is to be refused, they will not work with the LPA and agree extensions of time, as a matter of course. With a lower number of overall applications submitted, the actions of a small number of agents on a small number of applications, has had a significant impact upon the performance figures of the minor applications. The LPA is working hard with all agents to help them improve the quality of their submissions and implement the adopted local planning policies and it is considered that this performance drop is a temporary concern.</p> <p>High is good</p>
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I				<div><p>% OF OTHER PLANNING APPLICATIONS DETERMINED WITHIN 8 WEEKS OR AGREED TIME</p><p>— % of other planning applications determined within 8 weeks or agreed time</p><p>— National Target 70%</p><table><tr><th>Period</th><th>% of other planning applications determined within 8 weeks or agreed time</th></tr><tr><td>Q1 21-22</td><td>81.00</td></tr><tr><td>Q2 21-22</td><td>73.00</td></tr><tr><td>Q3 21-22</td><td>83.00</td></tr><tr><td>Q4 21-22</td><td>88.00</td></tr><tr><td>Q1 22-23</td><td>95.00</td></tr><tr><td>Q2 22-23</td><td>95.00</td></tr><tr><td>Q3 22-23</td><td>88.00</td></tr><tr><td>Q4 22-23</td><td>88.00</td></tr><tr><td>Q1 23-24</td><td>95.00</td></tr><tr><td>Q2 23-24</td><td>92.00</td></tr><tr><td>Q3 23-24</td><td>90.00</td></tr><tr><td>Q4 23-24</td><td>87.00</td></tr><tr><td>Q1 24-25</td><td>95.00</td></tr><tr><td>Q2 24-25</td><td>95.00</td></tr><tr><td>Q3 24-25</td><td>95.00</td></tr><tr><td>Q4 24-25</td><td>86.32</td></tr></table></div>	Period	% of other planning applications determined within 8 weeks or agreed time	Q1 21-22	81.00	Q2 21-22	73.00	Q3 21-22	83.00	Q4 21-22	88.00	Q1 22-23	95.00	Q2 22-23	95.00	Q3 22-23	88.00	Q4 22-23	88.00	Q1 23-24	95.00	Q2 23-24	92.00	Q3 23-24	90.00	Q4 23-24	87.00	Q1 24-25	95.00	Q2 24-25	95.00	Q3 24-25	95.00	Q4 24-25	86.32	<p>Again, there is a fall in the number of applications determined in time. The performance drop here can also be understood due to the changes in policy and the reduced number of applications received and the impact that a small number of out of time applications without agreed extensions of time can have. The performance is still good however, and the quality of the decisions is still considered to be high, especially when viewed in light of the number of appeals that have been dismissed. The appeal success rate reflects both Minor and Other apps and the quality of work that is carried out by the LPA.</p> <p>High is good</p>
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I				<div><p>% OF MAJOR PLANNING APPLICATIONS DETERMINED WITHIN 13 WEEKS OR AGREED TIME</p><p>— % of major planning applications determined within 13 weeks or agreed time</p><p>— National Target 60%</p><table><tr><th>Period</th><th>% of major planning applications determined within 13 weeks or agreed time</th></tr><tr><td>Q1 21-22</td><td>81.00</td></tr><tr><td>Q2 21-22</td><td>66.00</td></tr><tr><td>Q3 21-22</td><td>81.00</td></tr><tr><td>Q4 21-22</td><td>64.00</td></tr><tr><td>Q1 22-23</td><td>91.00</td></tr><tr><td>Q2 22-23</td><td>99.00</td></tr><tr><td>Q3 22-23</td><td>83.00</td></tr><tr><td>Q4 22-23</td><td>99.00</td></tr><tr><td>Q1 23-24</td><td>99.00</td></tr><tr><td>Q2 23-24</td><td>87.00</td></tr><tr><td>Q3 23-24</td><td>99.00</td></tr><tr><td>Q4 23-24</td><td>90.00</td></tr><tr><td>Q1 24-25</td><td>92.00</td></tr><tr><td>Q2 24-25</td><td>90.00</td></tr><tr><td>Q3 24-25</td><td>99.00</td></tr><tr><td>Q4 24-25</td><td>92.00</td></tr></table></div>	Period	% of major planning applications determined within 13 weeks or agreed time	Q1 21-22	81.00	Q2 21-22	66.00	Q3 21-22	81.00	Q4 21-22	64.00	Q1 22-23	91.00	Q2 22-23	99.00	Q3 22-23	83.00	Q4 22-23	99.00	Q1 23-24	99.00	Q2 23-24	87.00	Q3 23-24	99.00	Q4 23-24	90.00	Q1 24-25	92.00	Q2 24-25	90.00	Q3 24-25	99.00	Q4 24-25	92.00	<p>Although down on last quarter from 100%, the lower number of applications received and determined has contributed to this statistical drop in performance. With a fall in the number of applications received, Officers have tried to move forward historic major applications that had become stuck due to further information being required due to local and national policy changes. Although down, performance is still considered to be very good and in line with the national averages.</p> <p>High is good</p>
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A Sustainable District (Environmental)

Priority		Measure and Direction of Travel		Comments																																
S			<div><p>% OF HOUSEHOLD WASTE RECYCLED</p><table><tr><th>Quarter</th><th>% of household waste recycled</th></tr><tr><td>Q1 21-22</td><td>34.0</td></tr><tr><td>Q2 21-22</td><td>40.5</td></tr><tr><td>Q3 21-22</td><td>39.0</td></tr><tr><td>Q4 21-22</td><td>38.5</td></tr><tr><td>Q1 22-23</td><td>35.5</td></tr><tr><td>Q2 22-23</td><td>39.0</td></tr><tr><td>Q3 22-23</td><td>38.5</td></tr><tr><td>Q4 22-23</td><td>38.5</td></tr><tr><td>Q1 23-24</td><td>34.5</td></tr><tr><td>Q2 23-24</td><td>39.0</td></tr><tr><td>Q3 23-24</td><td>39.0</td></tr><tr><td>Q4 23-24</td><td>35.0</td></tr><tr><td>Q1 24-25</td><td>32.5</td></tr><tr><td>Q2 24-25</td><td>38.5</td></tr><tr><td>Q3 24-25</td><td>32.30</td></tr></table></div>	Quarter	% of household waste recycled	Q1 21-22	34.0	Q2 21-22	40.5	Q3 21-22	39.0	Q4 21-22	38.5	Q1 22-23	35.5	Q2 22-23	39.0	Q3 22-23	38.5	Q4 22-23	38.5	Q1 23-24	34.5	Q2 23-24	39.0	Q3 23-24	39.0	Q4 23-24	35.0	Q1 24-25	32.5	Q2 24-25	38.5	Q3 24-25	32.30	<p>The graph represents the correct figures for each quarter. However, there is a delay in receiving the data from Lancashire County Council, so they are reported on a quarter behind.</p> <p>High is good</p>
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S			<div><p>KG OF RESIDUAL WASTE PER HOUSEHOLD</p><table><tr><th>Quarter</th><th>kg of residual waste per household</th></tr><tr><td>Q1 21-22</td><td>84.0</td></tr><tr><td>Q2 21-22</td><td>92.0</td></tr><tr><td>Q3 21-22</td><td>90.0</td></tr><tr><td>Q4 21-22</td><td>84.0</td></tr><tr><td>Q1 22-23</td><td>82.0</td></tr><tr><td>Q2 22-23</td><td>90.0</td></tr><tr><td>Q3 22-23</td><td>90.5</td></tr><tr><td>Q4 22-23</td><td>94.0</td></tr><tr><td>Q1 23-24</td><td>85.0</td></tr><tr><td>Q2 23-24</td><td>91.0</td></tr><tr><td>Q3 23-24</td><td>90.5</td></tr><tr><td>Q4 23-24</td><td>81.5</td></tr><tr><td>Q1 24-25</td><td>89.5</td></tr><tr><td>Q2 24-25</td><td>87.0</td></tr><tr><td>Q3 24-25</td><td>79.80</td></tr></table></div>	Quarter	kg of residual waste per household	Q1 21-22	84.0	Q2 21-22	92.0	Q3 21-22	90.0	Q4 21-22	84.0	Q1 22-23	82.0	Q2 22-23	90.0	Q3 22-23	90.5	Q4 22-23	94.0	Q1 23-24	85.0	Q2 23-24	91.0	Q3 23-24	90.5	Q4 23-24	81.5	Q1 24-25	89.5	Q2 24-25	87.0	Q3 24-25	79.80	<p>The graph represents the correct figures for each quarter. However, there is a delay in receiving the data from Lancashire County Council, so they are reported on a quarter behind.</p> <p>Low is good</p>
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			<div><p>(ANNUAL) - NUMBER OF PARKS AND CEMETERIES ACHIEVING THE GREEN FLAG AWARD</p><table><tr><th>Year</th><th>Number of parks and cemeteries</th></tr><tr><td>2021-22</td><td>5.0</td></tr><tr><td>2022-23</td><td>5.0</td></tr><tr><td>2023-24</td><td>5.0</td></tr><tr><td>2024-25</td><td>5.0</td></tr></table></div>	Year	Number of parks and cemeteries	2021-22	5.0	2022-23	5.0	2023-24	5.0	2024-25	5.0	<p>In 2024-25, 5 awards were retained which aligns to the previous year. The green flag scheme recognises and rewards well managed parks and green spaces, setting the benchmark standard for the management of recreational outdoor spaces across the UK.</p> <p>High is good</p>																						
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			<div><p>(ANNUAL) - NUMBER OF VOLUNTEER GROUPS SUPPORTING PARKS AND OPEN SPACES</p><table><tr><th>Year</th><th>Number of volunteer groups</th></tr><tr><td>2021-22</td><td>30.0</td></tr><tr><td>2022-23</td><td>28.0</td></tr><tr><td>2023-24</td><td>35.0</td></tr><tr><td>2024-25</td><td>45.0</td></tr></table></div>	Year	Number of volunteer groups	2021-22	30.0	2022-23	28.0	2023-24	35.0	2024-25	45.0	<p>The performance has significantly increased from the previous year, with an increase of 10 volunteer groups. This increase has been achieved due to additional litter picking groups being established which is linked with the increased awareness raised through social media.</p> <p>Volunteers are a vital asset to parks, enabling them to function more efficiently while connecting communities to nature. The ways in which volunteers help can include litter picking, planting and raising funds for playground renovations. They also strengthen community engagement, fostering a sense of ownership and responsibility within the community.</p> <p>High is good</p>																						
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		H		<div><div>NUMBER OF DISABLED FACILITIES GRANTS COMPLETED</div><table><tr><th>Quarter</th><th>Grants Completed</th></tr><tr><td>Q1 21-22</td><td>75</td></tr><tr><td>Q2 21-22</td><td>75</td></tr><tr><td>Q3 21-22</td><td>100</td></tr><tr><td>Q4 21-22</td><td>88</td></tr><tr><td>Q1 22-23</td><td>115</td></tr><tr><td>Q2 22-23</td><td>90</td></tr><tr><td>Q3 22-23</td><td>85</td></tr><tr><td>Q4 22-23</td><td>75</td></tr><tr><td>Q1 23-24</td><td>65</td></tr><tr><td>Q2 23-24</td><td>90</td></tr><tr><td>Q3 23-24</td><td>92</td></tr><tr><td>Q4 23-24</td><td>80</td></tr><tr><td>Q1 24-25</td><td>115</td></tr><tr><td>Q2 24-25</td><td>100</td></tr><tr><td>Q3 24-25</td><td>85</td></tr><tr><td>Q4 24-25</td><td>68</td></tr></table></div>	Quarter	Grants Completed	Q1 21-22	75	Q2 21-22	75	Q3 21-22	100	Q4 21-22	88	Q1 22-23	115	Q2 22-23	90	Q3 22-23	85	Q4 22-23	75	Q1 23-24	65	Q2 23-24	90	Q3 23-24	92	Q4 23-24	80	Q1 24-25	115	Q2 24-25	100	Q3 24-25	85	Q4 24-25	68	<p>370 grants were completed in 24/25 with a total spend of £2,516,067. The average completed grant including fees was £6,757.00, well below the national average. The 24/25 grant allocation was £2,338,873 with an additional allocation of £321,829 received in February 25. Any unspent allocation is carried forward and added to the 25/26 grant allocation, which has been confirmed at the same level as 24/25.</p> <p>High is good</p>																	
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		H		<div><div>NUMBER OF PROPERTIES IMPROVED</div><table><tr><th>Quarter</th><th>Properties Improved</th></tr><tr><td>Q1 21-22</td><td>60</td></tr><tr><td>Q2 21-22</td><td>60</td></tr><tr><td>Q3 21-22</td><td>65</td></tr><tr><td>Q4 21-22</td><td>45</td></tr><tr><td>Q1 22-23</td><td>90</td></tr><tr><td>Q2 22-23</td><td>125</td></tr><tr><td>Q3 22-23</td><td>90</td></tr><tr><td>Q4 22-23</td><td>65</td></tr><tr><td>Q1 23-24</td><td>135</td></tr><tr><td>Q2 23-24</td><td>70</td></tr><tr><td>Q3 23-24</td><td>65</td></tr><tr><td>Q4 23-24</td><td>85</td></tr><tr><td>Q1 24-25</td><td>78</td></tr><tr><td>Q2 24-25</td><td>58</td></tr><tr><td>Q3 24-25</td><td>90</td></tr><tr><td>Q4 24-25</td><td>72</td></tr></table></div>	Quarter	Properties Improved	Q1 21-22	60	Q2 21-22	60	Q3 21-22	65	Q4 21-22	45	Q1 22-23	90	Q2 22-23	125	Q3 22-23	90	Q4 22-23	65	Q1 23-24	135	Q2 23-24	70	Q3 23-24	65	Q4 23-24	85	Q1 24-25	78	Q2 24-25	58	Q3 24-25	90	Q4 24-25	72	<p>Damp, mould and excess cold continue to be the most common complaints. The creation of an online process for HMO licensing applications was completed in this quarter and we are still waiting for legislative changes.</p> <p>High is good</p>																	
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I		H		<div><div>% OF PREMISES SCORING 4 OR HIGHER ON THE FOOD HYGIENE RATING SCHEME</div><table><tr><th>Quarter</th><th>% of Premises</th></tr><tr><td>Q1 21-22</td><td>90.5</td></tr><tr><td>Q2 21-22</td><td>97.0</td></tr><tr><td>Q3 21-22</td><td>90.5</td></tr><tr><td>Q4 21-22</td><td>90.0</td></tr><tr><td>Q1 22-23</td><td>90.0</td></tr><tr><td>Q2 22-23</td><td>89.5</td></tr><tr><td>Q3 22-23</td><td>90.5</td></tr><tr><td>Q4 22-23</td><td>91.0</td></tr><tr><td>Q1 23-24</td><td>93.0</td></tr><tr><td>Q2 23-24</td><td>92.5</td></tr><tr><td>Q3 23-24</td><td>92.8</td></tr><tr><td>Q4 23-24</td><td>93.0</td></tr><tr><td>Q1 24-25</td><td>94.0</td></tr><tr><td>Q2 24-25</td><td>93.2</td></tr><tr><td>Q3 24-25</td><td>93.0</td></tr><tr><td>Q4 24-25</td><td>93.0</td></tr></table></div>	Quarter	% of Premises	Q1 21-22	90.5	Q2 21-22	97.0	Q3 21-22	90.5	Q4 21-22	90.0	Q1 22-23	90.0	Q2 22-23	89.5	Q3 22-23	90.5	Q4 22-23	91.0	Q1 23-24	93.0	Q2 23-24	92.5	Q3 23-24	92.8	Q4 23-24	93.0	Q1 24-25	94.0	Q2 24-25	93.2	Q3 24-25	93.0	Q4 24-25	93.0	<p>93% of premises scored 4 or higher but there were 98% of premises that scored 3 or higher which is considered generally satisfactory.</p> <p>Note - 3* = satisfactory, 4* = good</p> <p>High is good</p>																	
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Q1 21-22	90.5																																																							
Q2 21-22	97.0																																																							
Q3 21-22	90.5																																																							
Q4 21-22	90.0																																																							
Q1 22-23	90.0																																																							
Q2 22-23	89.5																																																							
Q3 22-23	90.5																																																							
Q4 22-23	91.0																																																							
Q1 23-24	93.0																																																							
Q2 23-24	92.5																																																							
Q3 23-24	92.8																																																							
Q4 23-24	93.0																																																							
Q1 24-25	94.0																																																							
Q2 24-25	93.2																																																							
Q3 24-25	93.0																																																							
Q4 24-25	93.0																																																							
		H		<div><div>NUMBER OF ADMISSIONS TO SALT AYRE LEISURE CENTRE</div><table><tr><th>Quarter</th><th>Admissions</th><th>Target</th></tr><tr><td>Q1 21-22</td><td>120,000</td><td>-</td></tr><tr><td>Q2 21-22</td><td>165,000</td><td>-</td></tr><tr><td>Q3 21-22</td><td>180,000</td><td>-</td></tr><tr><td>Q4 21-22</td><td>235,000</td><td>-</td></tr><tr><td>Q1 22-23</td><td>225,000</td><td>120,000</td></tr><tr><td>Q2 22-23</td><td>225,000</td><td>165,000</td></tr><tr><td>Q3 22-23</td><td>215,000</td><td>180,000</td></tr><tr><td>Q4 22-23</td><td>265,000</td><td>235,000</td></tr><tr><td>Q1 23-24</td><td>225,000</td><td>225,000</td></tr><tr><td>Q2 23-24</td><td>250,000</td><td>225,000</td></tr><tr><td>Q3 23-24</td><td>225,000</td><td>220,000</td></tr><tr><td>Q4 23-24</td><td>250,000</td><td>265,000</td></tr><tr><td>Q1 24-25</td><td>235,000</td><td>230,000</td></tr><tr><td>Q2 24-25</td><td>235,000</td><td>250,000</td></tr><tr><td>Q3 24-25</td><td>220,000</td><td>225,000</td></tr><tr><td>Q4 24-25</td><td>249,196</td><td>249,704</td></tr></table></div>	Quarter	Admissions	Target	Q1 21-22	120,000	-	Q2 21-22	165,000	-	Q3 21-22	180,000	-	Q4 21-22	235,000	-	Q1 22-23	225,000	120,000	Q2 22-23	225,000	165,000	Q3 22-23	215,000	180,000	Q4 22-23	265,000	235,000	Q1 23-24	225,000	225,000	Q2 23-24	250,000	225,000	Q3 23-24	225,000	220,000	Q4 23-24	250,000	265,000	Q1 24-25	235,000	230,000	Q2 24-25	235,000	250,000	Q3 24-25	220,000	225,000	Q4 24-25	249,196	249,704	<p>Year on year figures are similar with a small decrease in Q4. Whilst some areas are performing well, swimming enrolments are slightly down due to shortage of teachers and will have contributed to the negligible reduction. This is being addressed through training and recruitment processes.</p> <p>High is good</p>
Quarter	Admissions	Target																																																						
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