

Savings and Budget Proposals 2025/26 to 2029/30

SAVINGS PROPOSALS	2025/26	2026/27	2027/28	2028/29	2029/30
	£'000	£'000	£'000	£'000	£'000
<i>Environment & Place</i>	(5)	(30)	(30)	(30)	(30)
<i>Housing & Property</i>	(13)	(49)	(124)	(124)	(124)
<i>Planning & Climate Change</i>	(45)	(45)	(45)	(45)	(45)
<i>Sustainable Growth</i>	12	(14)	(17)	(16)	(17)
Total Savings	(51)	(138)	(216)	(215)	(216)
GROWTH					
	<i>People & Policy</i>	26	27	27	28
Total Growth	26	27	27	28	28
Net (Savings)/Growth	(25)	(111)	(189)	(187)	(188)