

Appendix A

Budget and Performance Panel - Work Programme

Meeting Date	Agenda Item	Provider	Training – Subject/date	Provider
29 th January 2025	Budget and Policy Framework General Fund Revenue Budget – Public Consultation.	Cabinet/ Chief Finance Officer	TBC	TBC
19 th February 2025	Capital Strategy (Investing in the Future).	Cabinet/ Chief Finance Officer	TBC	TBC
19 th February 2025	Treasury Management Strategy.	Cabinet/ Chief Finance Officer	TBC	TBC
19 th February 2025	Strategic Risk Management.	Cabinet/ Chief People & Policy	TBC	TBC
19 th February 2025	Projects and Performance.	Cabinet/ Chief People & Policy	TBC	TBC
New financial year.	Delivering Our Priorities - to inform on staff vacancies, the well-being of Council staff and how the Council are to fill vacancies.	Chief Officer – People & Policy		
New financial year.	Delivering Our Priorities - to inform on the HRA Capital Programme for Mainway.	Chief Officer – Housing & Policy		