

**Appendix A****Budget and Performance Panel Work Programme**

<b>Meeting Date</b>	<b>Agenda Item</b>	<b>Provider</b>	<b>Training – Subject/date</b>	<b>Provider</b>
18 <sup>th</sup> September 2024	Delivering Our Priorities Q1 2024/25.	Cabinet/ Chief Finance Officer	TBC	
18 <sup>th</sup> September 2024	Provisional Revenue and Capital Outturn.	Cabinet/ Chief Finance Officer		
18 <sup>th</sup> September 2024	Annual Treasury Management Outturn.	Cabinet/ Chief Finance Officer		
4 <sup>th</sup> December 2024	Treasury Management Mid-Year Review.	Cabinet/ Chief Finance Officer	TBC	TBC
29 <sup>th</sup> January 2025	Budget and Policy Framework General Fund Revenue Budget – Public Consultation.	Cabinet/ Chief Finance Officer	TBC	TBC
19 <sup>th</sup> February 2025	Capital Strategy (Investing in the Future).	Cabinet/ Chief Finance Officer	TBC	TBC
19 <sup>th</sup> February 2025	Treasury Management Strategy.	Cabinet/ Chief Finance Officer	TBC	TBC
19 <sup>th</sup> February 2025	Strategic Risk Management.	Cabinet/ Chief People & Policy	TBC	TBC
19 <sup>th</sup> February 2025	Projects and Performance.	Cabinet/ Chief People & Policy	TBC	TBC