

BUDGET AND PERFORMANCE PANEL

Delivering Our Priorities Q1 2023/24 20 September 2023

Report of Chief Finance Officer

PURPOSE OF REPORT

To provide the Panel with an update on performance, projects, and resources during the first Quarter of 2023/24 (April - June 2023).

This report is public

OFFICER RECOMMENDATIONS

- (1) That Budget and Performance Panel considers the Cabinet Report dated 12 September 2023 and attached appendices, making any comments considered necessary.

1.0 DELIVERING OUR PRIORITIES 2023/24 - QUARTER 1

- 1.1 The report attached at **Appendix 1**, presented to Cabinet on 12 September 2023 provides Members with a view of progress against the Council's agreed priorities for Quarter 1 of the 2023/24 performance monitoring cycle.
- 1.2 Budget and Performance Panel are asked to consider the Cabinet report and attachments in line with their Terms of Reference within the Constitution relating to the monitoring and review of the council's performance.

CONCLUSION OF IMPACT ASSESSMENT

(including Health & Safety, Equality & Diversity, Human Rights, Community Safety, Sustainability and Rural Proofing): As set out in the relevant appendices.

LEGAL IMPLICATIONS

As set out in the relevant appendices.

FINANCIAL IMPLICATIONS

As set out in the relevant appendices.

OTHER RESOURCE IMPLICATIONS, such as Human Resources, Information Services, Property, Open Spaces:

As set out in the relevant appendices.

SECTION 151 OFFICER'S COMMENTS

The Section 151 Officer has been consulted and has no further comments.

MONITORING OFFICER'S COMMENTS

The Monitoring Officer has been consulted and has no further comments.

BACKGROUND PAPERS

None.

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