

BUDGET & PERFORMANCE PANEL

Delivering Our Priorities: Q4 and End of Year 2021-22 Wednesday 6 July 2022

Report of Chief Executive

PURPOSE OF REPORT

To provide an update on the status of corporate projects and performance for the period January-March 2022 (Q4 2021-22), and some information relating to the full year April 2021-March 2022 (end of year 2021-22).

This report is public.

RECOMMENDATIONS

- (1) That Budget & Performance Panel consider the updates on projects and performance from January-March 2022 (Q4) and April 2021-March 2022 (end of year 2021-22) at Appendix A.

1.0 Report

- 1.1 Cabinet considered the Delivering Our Priorities projects and performance report for Q4 and end of year 2021-22 at its meeting of Tuesday 7 June 2022.
- 1.2 Budget & Performance Panel is now invited to consider this report and raise any comments or questions in relation to its role in scrutinising the Council's activities and resources.

CONCLUSION OF IMPACT ASSESSMENT

(including Health & Safety, Equality & Diversity, Human Rights, Community Safety, Sustainability and Rural Proofing):

The content of this report has no direct impact in itself.

LEGAL IMPLICATIONS

No legal implications directly arising from this report.

FINANCIAL IMPLICATIONS

No financial implications directly arising from this report.

OTHER RESOURCE IMPLICATIONS, such as Human Resources, Information Services, Property, Open Spaces

No direct implications arising from this report.

SECTION 151 OFFICER'S COMMENTS

The Section 151 Officer has been consulted as has no further comments.

MONITORING OFFICER'S COMMENTS

The Monitoring Officer has been consulted and has no further comments.

BACKGROUND PAPERS

Appendix A: Highlight Report

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