

Lancaster City Council | Report Cover Sheet

Meeting	Cabinet	Date	8 June 2021
Report	Delivering Our Priorities: Q4 & End of Year 2020-21		
Report of	Director of Corporate Services		
Purpose of Report			
To provide an update on the status of corporate projects and performance indicators.			
Key Decision (Y/N)	N	Date of Notice	Exempt (Y/N) N

Report Summary

This report, and its Appendix, provides an update on the progress of key corporate projects and performance measures for the period January-March 2021 (Q4 2020-21), and for some annual indicators, the full year April 2020-March 2021.

During this time, much of the council's activity has been re-focused to support residents and communities during the Covid-19 pandemic; this report provides some information on the impact of this re-alignment on projects and services.

The future development of project and performance reporting will be more closely aligned with the council's overall strategy, in accordance with the report to Cabinet in March 2021.

Recommendations of Councillor Caroline Jackson

- (1) That Cabinet consider the updates on projects and performance measures from January-March 2021 (Q4) and annual measures from April 2020-March 2021 at Appendix A.

Relationship to Policy Framework

Robust, meaningful, and timely information on the council's key projects and success measures provides an important perspective on the direction of the organisation in delivering its strategic priorities under its Policy Framework.

Conclusion of Impact Assessment(s) where applicable

Climate	Wellbeing & Social Value
Digital	Health & Safety
Equality	Community Safety

No direct impact arising from this report.

Details of Consultation

No direct consultation relating to this report.

Legal Implications

No direct implications arising from this report.

Financial Implications

No direct implications arising from this report.	
Other Resource or Risk Implications	
No direct implications arising from this report.	
Section 151 Officer's Comments	
The report has been considered and there are no further comments.	
Monitoring Officer's Comments	
The report has been considered and there are no further comments.	
Contact Officer	Sarah Davies, Director of Corporate Services
Tel	01524 582501
Email	sdavies@lancaster.gov.uk
Links to Background Papers	

1.0 Introduction

- 1.1 The primary purpose of this report is to present the information contained in the projects and performance Highlight Report for the period January-March 2021 (with some annual measures covering the period April 2020-March 2021), which can found at Appendix A.
- 1.2 The information contained in the report reflects the continued reprioritisation of some services to enable maximum support for the district's communities and businesses during the pandemic. The period covered by the report broadly matches the lockdown restrictions in place from January to March 2021.

2.0 Future Reporting

- 2.1 As outlined in the report to Cabinet of 2 March 2021, future reporting of this information will be developed based on the following principles:
- Alignment with strategic priorities
 - Clear and intuitive structure
 - Accessible, timely dashboard format
 - Clear accountability across the organisation
 - Outcome-focused, district-wide partnership approach to measuring success