

Eden North - Next stage funding breakdown.

The Eden North project was prompted by an approach from Lancaster University in Autumn 2015 with the strategic aims:

- To transform the local economy
- To drive the regeneration of the area
- To create a year round attraction and wet weather destination for tourists to Blackpool and South Lake District
- A crowd puller that is interesting to all ages
- That is an asset for the university
- That is globally significant
- That is financially sustainable, a revenue generating proposition – an enterprise = that is (at least) self-supporting.
- To engage with public with science.

At the partners meeting on 16th November 2018 the City Council, County Council, Lancaster University and the LEP agreed the need to fund the £1 million needed to enable the next stage of project development.

The next tranche of funding will allow progress of the project through concept design to the submission of an outline planning application and provide six strategic outputs.

1. Develop and deliver proportion of legal and funding required. Business Case, Investment Case and legal client entity.
2. Develop Concept Design (CD).
3. Develop and deliver proportion of visitor experience, content design and operational design briefs.
4. Develop and deliver proportion of communications strategy and engagement plans.
5. Develop and deliver outline planning application.
6. Develop and deliver full project planning and Project Execution Plan.

The below table gives a full breakdown of the next phase of funding. The £250,000 from the City Council will be used to fund one quarter of the below costs.

Scope of work	To outline planning and concept design stage
Develop and deliver legal and funding required. Business case, Investment Case and Legal client entity.	£150,000
Develop Concept Design (CD) phases , Architectural fees, Engineering consultancy & Quantity surveyors fees	£260,000
Develop and deliver visitor experience, content design and operational design brief	£190,000
Develop and deliver communications strategy and engagement plan	£45,000
Develop and deliver planning application and land acquisition including full transport assessment, biodiversity studies and sustainability plan	£247,000
Project Management fees including develop and deliver Project Execution Plan (PEP)	£108,000
Total	£1,000,000