

Key Current Project
 Potential Emerging Project

Supporting Community Led Projects

Lancaster	Ward/s (LSOU)	IMD (2010)	Contribution to Directorate and local priorities	Desired Project outcomes/outputs	Resources required/available	Duration of Project/Activity	Desirable Outputs 2011/12
Hala Burrowbeck Park	E01025143	3	Develop design and deliver landscape and access improvements, supporting people and communities. Sustaining our wider environment , local priority providing play provision (delivery in partnership with Lancaster City Council/landowner)	Provision of quality green space, with easy sustainable access, providing health and well being benefits, and uplift for local community. Increased participation of local communities.	Staff time (£8,500 capital contribution secured in 2010, community design completed in 2010/11), LEF and Changing Spaces Lottery grant secured	Phased project (phase 1 2011 delivery, phase 2 2011/12 delivery)	Implementation of first phase, and delivery developed for the rest of the site. Shared playable space created and access improved to increase user numbers, particularly for play and recreation.
Highfield Recreation Ground	E01025095	7	Refurbish derelict recreation facility 10 min from Lancaster City Centre. The facility is owned by Lancaster City Council and was closed in the mid 90s due to lack of funding (two derelict double tennis courts, pavillion, two bowling greens, mature trees/woodland). A community group came together in 2007 wishing to refurbish the site and take on its management. Supporting people and communities , sustaining our wider environment, local priority (see playing pitch strategy), enable young people to develop and contribute positively to their communities through participation in sport etc	Provision of quality recreational green space, with easy sustainable access, providing health and well being benefits through the promotion of sport, and uplift for local community. Increased participation of local communities and eventual community association ownership.	Significant officer time (sport strategy, develop funding bids for Sport England and Football Foundation, consultation, steering group support. £5,000 to cover professional fees (arboricultural report, some detailed design work and wider masterplanning, analysis), £1,000 to support residents survey	Major sports bids are currently being prepared. If successful the main scheme can be delivered in 2012/13. Alternatively delivery is anticipated for 2013/14. Wider partnership projects (outside of the footprint of the HRG site) can be developed/ delivered as standalone (over a period of 3-4 years).	Masterplan for wider site agreed with community and stakeholders
Yealand Redmayne Meadows Redevelopment	E01025148	9	Redesign and deliver improvements to Yealand Redmayne village green. Supporting people and communities, sustaining our wider environment , AONB priorities	Improved access to recreation and natural environment, better use of existing site for all ages groups, reduce parking and access problems, improved landscaping and play providing health and well being benefits, and provision of quality green space.	Staff time to support the Parish Council with the consultation and priority setting (complicated/ sometimes conflicting). Detailed design/ specs (in the region of £800). £4,000 matchfunding contribution in 2010/2011 budget. LEF bid submitted and AONB bid to be submitted.	Currently unclear; community objectives not agreed.	Plan for site agreed and delivery plan in place, AONB bid submitted.
Slyne with Hest Parish Council Recreation Field	E01025158	9	Develop design, consultation, fundraising with the view to deliver improvements to Slyne with Hest Recreation Ground. Supporting people and communities , sustaining wider environment, local priority (new play provision).	Provision of quality recreational green space, providing health and well being benefits through the promotion of sport, improving access to recreation and play.	Staff time, professional fees (in 2010 budget)	Phase project over two or three years	Implementation of first phase, and increased use of the site.
Forest of Bowland AONB Traditional Boundaries Programme			Priority for the AONB Business Plan	In accordance with business plan	In accordance with business plan	continuous	In accordance with business plan
Lune Valley Tree and Woodland Project	E01025108 E01025109 E01025131	8 8 6	Support Halton Parish Council to carry out a Parish Tree and Woodland Survey to identify potential (and support requirements) for new tree planting schemes. Bring forward new schemes. Directorate Priority Sustaining our wider environment, supporting people and communities	Promote the implementation of tree planting schemes throughout the parish, improving access to the natural environment through the provision of quality green space.	Some staff time, £200 to purchase online survey licence?	Long term project	Opportunities to work with landowners identified.
Halton Parish Walks	E01025108 E01025109 E01025131	8 8 6	Parish/Local Community project to establish Halton as a gateway to the Lune Valley. Supporting people and communities, sustaining our wider environment.	Improved visitor economy.	Officer time	currently unclear; subject to parish Council resources	Action plan prepared and agreed with Parish Council.
Galgate new community centre external area	E01025106	8	Support with design, fundraising and implementation of external area (to complement construction of new community centre). Supporting people and communities, making Lancashire communities safer and stronger.	Provision of quality green space, with easy sustainable access, providing health and well being benefits, and uplift for local community. Creating a high quality public place with increased participation of local communities.	Could be fairly substantial for a limited time	likely to be phased over two years	Delivery, phasing and funding plan established, masterplan and sports development plan completed by Parish Council.
Regents Park, Morecambe	E01025113	4	Key green space and gateway site to West End of Morecambe, which is under utilised. Supporting people and communities, sustaining our wider environment.	To be developed.	Officer time potentially to lead project.	long term project potentially over 2 years.	Delivery, phasing and funding plan established. Community/stakeholder group established, objectives agreed.
Galgate Pedestrian Link	E01025106	8	New zebra crossing to improve pedestrian access. Supporting people and communities, sustaining our wider environment. Making Lancashire communities safer and stronger.	Improving safety and sustainability of access	via LTP	complete in 2011/12	New crossing
Lancaster Castle Green	E01025099	4	Creating a new community park in the centre of Lancaster, contributing to city centre regeneration, as part of the Square Roots programme. Supporting People and Communities, Protecting and Improving our Assets, Promoting Sustainable Economic Growth , Health Inequalities and Vulnerable Communities, Regenerating our Towns and Growing Business, Sustaining the Wider Environment.	Increase visitor number in Lancaster City Centre supporting economic growth.	Project not yet defined (project delivered in partnership with Lancaster City Council)	Likely to have a long in, and potentially phased.	Community/stakeholder group established, objectives agreed.

Regeneration Projects

Lancaster	Ward/s (LSOU)	IMD (2010)	Contribution to Directorate and local priorities	Desired Project outcomes/outputs	Resources required/available	Duration of Project/Activity	Desirable Outputs 2011/12
Lancaster City Gate Ways and Green Spaces	E01025093 E01025094 E01025099 E01025102 E01025104 E01025125 E01025128 E01025129 E01025147	4 4 4 6 6 7 5 6 7	Identify programme of small 'grot spots' and low capital solutions how sites can be improved (tidy/ work with Community Pay Back, maybe planting schemes, other?). Meets Directorate Priorities - Supporting people and communities , Environmental Services	Increased participation and ownership of local communities.	Officer time to work with community groups and city council, possibly some revenue/ match funding for bids.	Likely to be over a number of years.	One key public realm/green space improved.
Ryelands Park Regeneration	E01025151	1	Masterplan for improvements to Ryelands Park; community links and appropriate programmes. Supporting people and communities , health of Lancashire's residents, focussing on vulnerable communities, neighbourhoods (where people live) - natural environment and the importance of our countryside and green spaces behaviour (helping people to make informed choices)"	Provision of quality green space, with easy sustainable access, providing health and well being benefits, and uplift for local community. Increased participation of local communities. New play equipment and landscaping to create a high quality public place.	Would be a fairly major project (substantial officer time, design consultation, possibly match funding)	Not yet	Medium - could be a Big Lottery Reaching Communities Project (up to £500,000 for marginalised communities)

Morecambe Town Centre Regeneration	Morecambe Average	3.9	Green space improvements and support to business to aid Morecambe Town Centre regeneration. Supporting People and Communities, Protecting and Improving our Assets, Promoting Sustainable Economic Growth , Health Inequalities and Vulnerable Communities, Regenerating our Towns and Growing Business, Sustaining the Wider Environment.	Wide range of outcomes for Morecambe, essentially getting people to spend more time in the town centre.	Officer time to work with Lancaster Regen officers and community partners	Long term project	Action plan agreed with stakeholders.
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Sustainable Travel / Access Projects

Lancaster	Ward/s (LSOU)	IMD (2010)	Contribution to Directorate and local priorities	Desired Project outcomes/outputs	Resources required/available	Duration of Project/Activity	Desirable Outputs 2011/12
Bowland Experience Tramper project			Part of a county wide project to provide opportunities for less able people to access the countryside and to support local businesses. Supporting People and Communities , Health inequalities and Vulnerable Communities.	Improved health and well being for less able people. Local businesses opportunities maximised and businesses sustained.	Officer input to work with businesses and organise events and develop promoted routes information. Funding to improve access infrastructure on the ground.	continuous	Sustained or increased access to the countryside for less able people, and sustained or increased private sector involvement.
Forest of Bowland AONB Strategic Access Work			Priority for the AONB Business Plan	In accordance with business plan	In accordance with business plan	continuous	In accordance with business plan
Arnsdale and Silverdale AONB Strategic Access			Priority for the AONB Business Plan	In accordance with business plan	In accordance with business plan	continuous	In accordance with business plan
Lune Bridge East	E01025109 E01025133	8 9	Renovation of bridge (or other options) to reinstate key multi-user route (RLMP), Protecting and improving our assets, Supporting people and communities , sustaining our wider environment, promoting access to our natural environment.	Improving safety and sustainability of access, increased participation of local communities, providing health and well being benefits with improved access to recreation and natural environment.	Officer time required to lead on bids to third party funding.	Implementation required no later than 2014, earlier if possible.	Assessment of external grant funds, and criteria.
Roeburndale Valley concessionary footpath	E01025132	5	Strategic route for leisure in the PROW Improvement Plan that will support the visitor economy and provide better access to the countryside. Protecting and Improving our Assets , Sustaining the Wider Environment.	Improved health and well being. Local businesses opportunities maximised and businesses sustained. Visitor economy opportunities maximised.	Officer time required to work up delivery plans and secure funding.	Likely to be phased implementation over a number of years	Delivery, phasing and funding plan established

Fuel Poverty and Energy Efficiency

Lancaster	Ward/s (LSOU)	IMD (2010)	Contribution to Directorate and local priorities	Desired Project outcomes/outputs	Resources required/available	Duration of Project/Activity	Desirable Outputs 2011/12
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Renewable Energy

Lancaster	Ward/s (LSOU)	IMD (2010)	Contribution to Directorate and local priorities	Desired Project outcomes/outputs	Resources required/available	Duration of Project/Activity	Desirable Outputs 2011/12
LARF (Lancaster Area Renewables Fund) PV Solar Project	All		Support new community enterprise to set up Renewables Investment fund; increase amount of renewable energy generated in Lancaster District through installation of solar roofs (estimated value £800,000). Directorate Priority promote sustainable economic growth, supporting people and communities ; Directorate cross-cutting priorities 'managing the energy agenda'.	Increased renewable capacity (MW) Reduced carbon emissions. Reduced energy bills, new local enterprise set up.	Officer time to support community group (LESS).	Implementation is essential this year if FIT's to be secured at current rate	roofs selected, contractors secured and work complete.

Env Grants, Land Management, Stewardship

Lancaster	Ward/s (LSOU)	IMD (2010)	Contribution to Directorate and local priorities	Desired Project outcomes/outputs	Resources required/available	Duration of Project/Activity	Desirable Outputs 2011/12
Green Partnership Awards	All		LCC Grant scheme to enable community groups to undertake small scale environmental improvements in their local area. Supporting People and Communities, Protecting and Improving our Assets , Health inequalities and Vulnerable Communities, Sustaining the wider Environment.	People and communities taking initiative to improve and look after their local environment, leading to improved health and well-being.	Officer time to administer the grant scheme, and to assess projects for suitability. Funding for the grants.	continuous	Wide range of env improvements delivered by community groups
Advice and Expertise	All		Advice to landowners, businesses, schools, community groups and individuals on making a difference and managing assets. Supporting People and Communities, Protecting and Improving our Assets , Health inequalities and Vulnerable Communities, Managing the Energy Agenda, Sustaining the Wider Environment.	People taking an initiative to improve their environment; biodiversity, renewable energy, sustainability, and improve the quality of access.	Officer time to respond to requests, visit people and sites and assist with grant applications. Possible funding for other grant schemes or to match up on one off applications.	continuous	Wide range of env improvements delivered by community groups, land owners, farmers and businesses. Land managed to deliver biodiversity targets.
Parish Lengthsmen	All		<i>Copy Wyre and move</i>				

Env Education

Lancaster	Ward/s (LSOU)	IMD (2010)	Contribution to Directorate and local priorities	Desired Project outcomes/outputs	Resources required/available	Duration of Project/Activity	Desirable Outputs 2011/12
Awareness Campaign for Community Groups - Morecambe	Morecambe Average	3.9	Campaign to stimulate more groups and communities to make environmental improvements and advise on how to do it. Supporting People and Communities .	More groups getting involved with local environmental issues.	Officer time to lead campaign and organise event(s).	completed in 2011/12	Community groups coming forward with ideas/proposals

PROW Reactive Maintenance

Lancaster	Ward/s (LSOU)	IMD (2010)	Contribution to Directorate and local priorities	Desired Project outcomes/outputs	Resources required/available	Duration of Project/Activity	Desirable Outputs 2011/12
PROW Maintenance Programme	All		Statutory Function. Protecting and Improving our Assets , Health inequalities and Vulnerable Communities, Sustaining the Wider Environment.	Maintaining the asset and improving access to the countryside for all users.	Officer time targeted to deal with reported issues on the network, and to identify potential improvements. Maintenance funded from PROW budget.	Yes	High priority reports dealt with in accordance with standard response times.

Reclaiming / Improving Brownfield Land

Lancaster	Ward/s (LSOU)	IMD (2010)	Contribution to Directorate and local priorities	Desired Project outcomes/outputs	Resources required/available	Duration of Project/Activity	Desirable Outputs 2011/12
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