

BUDGET AND PERFORMANCE PANEL

Quarter 4 Performance Monitoring Report 7 June 2011

Report of Deputy Chief Executive

PURPOSE OF REPORT

To present the corporate performance report for the 4th Quarter of the Performance Review Team Cycle

This report is public

RECOMMENDATIONS OF DEPUTY CHIEF EXECUTIVE

- (1) That the Panel consider the attached Cabinet report and comment accordingly

1.0 REPORT

- 1.1 The attached Cabinet Report provides a summary of how the council performed in delivering its Corporate Plan for 2010/11.

CONCLUSION OF IMPACT ASSESSMENT

(including Diversity, Human Rights, Community Safety, Sustainability and Rural Proofing)

None arising from this report

LEGAL IMPLICATIONS

None arising from this report

FINANCIAL IMPLICATIONS

As set out in the attached Cabinet report

OTHER RESOURCE IMPLICATIONS

Human Resources:

None arising from this report

Information Services:

None arising from this report

Property:

None arising from this report

Open Spaces:

None arising from this report

SECTION 151 OFFICER'S COMMENTS

The Deputy Section 151 Officer has been consulted and has no further comments.

MONITORING OFFICER'S COMMENTS

The Monitoring Officer has been consulted and has no further comments.

BACKGROUND PAPERS

2010/11 Quarter 4 Performance Review
Team Reports

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Ref: PRT 2010 Qtr 4