

Corporate PRT - Leader

Service (s)		Corporate Director (Regeneration) Finance, Community Engagement										
Portfolio Holder		Cllr Langhorn										
Quarter	3	Date of meeting					17th February 2011					
Key issues identified through PRT Q3 meetings												
Cllr Blamire's PRT - Sickness absence management		At the end of Quarter 3, the average days lost per employee due to sickness was 7.97. To achieve the target of 9 days, the target was 6.75. December had the highest number of days lost to short term absence in this financial year. This rise in short term absence can largely be explained by the increase in absences due to seasonal viruses. It should be noted however that these figures are an improvement upon last years.										
Cllr Bryning's PRT - Ensuring adequate capacity in development management activities to keep pace with upturn in economic activity		General coping taking place with support from senior managers. Building Control Partnership agreement with County Council transferred to Preston City Council who have greater capacity to respond to workload. Two major applications outsourced to private sector consultants to ensure remaining senior staff can focus on support and mentoring. Growth item to Council for additional planning staff post on temporary contract.										
Cllr Fletcher's PRT - Resignation		Cllr Fletcher - has resigned. Cllr Whitelegg has taken over the Portfolio. He has now been briefed on part of his portfolio and there are no issues to report at this stage										
Cllr Barry's PRT - Reduce air pollution through air quality action plans to achieve statutory objective levels		Progress not reported										
PI No	Description of indicator	08/09 Outurn	09/10 target	Good is ?	Q1	Q2	Q3	Q4	Year to date	Status	Target owner	Commentary (highlight significant achievements or ongoing risks)

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NI188	Planning to adapt to Climate Change	0	2	High	1	1	1			Failing	RT	Targets now changed - see Status Update below * 2010/11 - Level 2 * 2011/12 - Level 3 * 2012/13 - Level 4
CH7	Reduce the number of days lost to sickness absence	12.06	9.5 days	low	2.47	5.34	7.97		5.34days	Failing	ST	See comment above
Action Plan	Agreed actions									Status update		
Quarter 1	NB. Actions requested Cllr Barry (now complete) - Report on work of Community Payback Team so far - Report on environmental enforcement stats									Done Done		
Quarter 2	- NI 192 household waste reused /recycled/composted- shows on report as behind target. Target for 2010/11 is 42%. Performance in Q1 was 40% we haven't got Q2 figure as yet because we are awaiting info from County but we estimate it's still around 40%, which is good but because of seasonal nature of garden waste we'd expect an overall reduction during a full year. The 42% target assumed we'd be collecting food waste for recycling from April 2010. Because of unavoidable delays at new disposal facilities we are only now ready to start collecting food waste. In a full year we estimate we'll get around an additional 8-10% recycling from food waste. Therefore, I think in 2010/11 we will still get very close to the 42% target- just need to note the assumption that we'd have a full year of food waste collection.											
	NI 195 - Levels of street and environmental cleanliness. This is one of the indicators Gov have got rid of and Tidy Britain who administer it for DEFRA have confirmed this. Gathering the data for the indicator is time consuming and to a large extent tells us what we can already see. We've agreed we will no longer report this indicator									Done		
	G Cox. Develop proposals to re designate the whole of the parking space directly outside the rear boundary of Happy Mount Park as Disabled persons parking only.									Ongoing - proposals will be developed by the Wellbeing team within Community Engagement		
	Building Conditions Survey for LTH required to inform 2011/12 budget process											
	Briefing note to S.L. re sickness absence figures									Done		
Cabinet Reports to be brought forward to inform 2011/12 Budget. 1) Equalities 2) SLA's									SLA Report complete			

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	<p>Cllr Ashworth - Continue with proposals to convert the car parking spaces at the rear of Happy Mount Park to disabled parking only Investigate the possibility of reviving the cross bay swimming championship as part of the the increased interest in open swimming</p>	
Quarter 3	<p>Cllr Kerr - to raise the issue of the impact of reduced funding for Disabled Facilities Grants at Senior management/ Board level of the PCT and Lancashire County Council and to explore other funding options from these organisations.</p>	
	<p>Cllr Langhorn - Head of Community Engagement to meet with Leader to discuss LSP's and GP commissioning. Deliver Member Briefing on Shared Services Governance arrangements prior to April Council (Head of Finance)</p>	
Quarter 4	<p>Re Disabled Facilities Grants - Review internal policy and process for allocating grants with a view to managing the prioritisation of grant applications.</p> <p>Project reporting sheet to be revised to provide further information</p> <p style="text-align: center;">THI 2 - English Heritage match funding no longer available Cabinet will need to consider whether or not to increase City Council contribution</p> <p>Arrange a joint meeting HCA/ MP and appropriate Cabinet members to discuss Chatsworth Gardens</p> <p>Arrange briefing note for the Leader re Adactus top grants/ West End Housing issues and Housing regeneration in general. Arrange for Cabinet briefing 1 March</p>	