

BUDGET AND PERFORMANCE PANEL

Work Programme Report 30 November 2010

Report of Head of Governance

PURPOSE OF REPORT

To update Members regarding the Panel's Work Programme.

This report is public

RECOMMENDATIONS

- (1) That Members consider whether to include the request from Councillor John Whitelegg regarding underspent budgets in the Panel's Work Programme.
- (2) That Members note the items to be carried forward for consideration at future meetings, as detailed in Appendix A to the report.

1.0 Introduction

This report provides Members with recommendations for inclusion in the Panel's Work Programme and advises regarding upcoming items for consideration and work in progress.

2.0 Report

2.1 Request from the Vice-Chairman

Members of the Budget and Performance Panel are entitled to give notice to the Chief Executive that they wish an item relevant to the Terms of Reference of the meeting to be included on the agenda for the first available meeting, and the meeting will determine whether the issue should be included in its Work Programme based on its relevance, as compared to the priorities as set out in the Scrutiny Work Programme (Part 4, Section 5 of the Constitution).

- 2.2 Following a question at Council on 15th September 2010, when concern was raised regarding underspent budgets at a time when councillors' requests for work to be undertaken are being declined because there is no budget, Councillor John Whitelegg has requested that underspent budgets be an item for consideration in the Panel's Work Programme. The Chief Executive has been consulted regarding the request.

- 2.3 Members are requested to determine whether consideration of underspent budgets should be added to the Panel's Work Programme.

2.4 Upcoming Items

Details of upcoming items are detailed in Appendix A to the report.

2.5 Briefing Notes

Briefing Notes have been circulated to Members under separate cover as follows:

- Feed In Tariffs (FIT) Scheme (Minute No. 22 2010/11, resolution (2) refers)
- LDLSP Second Homes Funding 2010/11 (Minute No. 26 2010/11 refers)
- Corporate Review of Service Level Agreements (Minute No. 24 2010/11)

Should Members wish to discuss the Briefing Notes, they can be included as an agenda item for consideration at a future meeting of the Panel.

BACKGROUND PAPERS	Contact Officer: Tom Silvani Telephone: 01524 582132 E-mail: tsilvani@lancaster.gov.uk Ref: ts
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