

BUDGET AND PERFORMANCE PANEL
WORK PROGRAMME

Matters for Consideration	Officer Responsible	Meeting date
Following a question raised at Council on 15 th September 2010, when concern was raised regarding underspent budgets at a time when councillors' requests for work to be undertaken are being declined because there is no budget, Councillor Whitelegg has requested that underspent budgets be an item for consideration in the Panel's Work Programme. Members are requested to consider whether to add this request to the Panel's Work Programme.	Head of Financial Services	30 November 2010
Production of a standard end of year report format for use by the Thematic Groups through liaison between the Budget and Performance Panel and the LDLSP Management Group	Head of Community Engagement	30 November 2010
Briefing Notes for discussion at a future meeting of the Panel, if required: <ul style="list-style-type: none"> • Feed In Tariffs (FIT) Scheme • LDLSP Second Homes Funding 2010/11 • Corporate Review of Service Level Agreements 	Head of Community Engagement	TBA
Updates on the work of the Affordable Housing Task Group, once established.	Head of Regeneration and Policy	TBC
Report on the Children and Young People Thematic Group, once the chairmanship of the Group and matters concerning the Children's Trusts are determined.	Head of Community Engagement	TBC
Report from the Chair of the Children and Young People Thematic Group to Budget and Performance Panel on the work undertaken by the Thematic Group in 2009/10 in respect of delivering the targets in the Sustainable Community Strategy.	Head of Community Engagement	TBC