

**BUDGET AND PERFORMANCE PANEL**  
**WORK PROGRAMME**

<b>Matters for Consideration</b>	<b>Officer Responsible</b>	<b>Meeting date</b>
Report from the Chair of the Children and Young People Thematic Group to Budget and Performance Panel on the work undertaken by the Thematic Group in 2009/10 in respect of delivering the targets in the Sustainable Community Strategy.	Head of Community Engagement	TBC
Production of a standard end of year report format for use by the Thematic Groups through liaison between the Budget and Performance Panel and the LDLSP Management Group	Head of Community Engagement	TBC
Progress in respect of staff travel for non-council business travel and in regard to Cabinet being requested to consider a workplace travel plan using the specifications contained in BSI PAS500:2003 and the definition of the Department of Transport, including identification of the budgetary implications of undertaking this work.	Corporate Director (Finance and Performance) Head of Community Engagement	30 <sup>th</sup> November 2010