

# CABINET

## 2010/11 Quarter 1 Corporate Performance Review 31st August 2010

### Report of Leader of the Council

PURPOSE OF REPORT				
To receive the Leader's highlight report in respect of the first quarter of Performance Review Team meetings for 2010/11 recently undertaken by individual cabinet members.				
Key Decision		Non-Key Decision		Referral from Leader
				X
Date Included in Forward Plan		N/a		
This report is public				

#### RECOMMENDATIONS OF COUNCILLOR LANGHORN

- (1) That Cabinet consider the report and comment accordingly.

#### REPORT

- 1 The first quarter of individual Cabinet member Performance Review Team (PRT) meetings for 2010/11 took place between 2<sup>nd</sup> and 11<sup>th</sup> August. Each meeting monitored progress against the actions included in the Corporate Plan for each Cabinet member and any outstanding issues from the previous round of meetings.
- 2 The Corporate PRT highlight report was considered by the Leader on 17<sup>th</sup> August, and will be presented to the Budget & Performance Panel on 7<sup>th</sup> September 2010.
- 3 **Appendices** that set out the information that was considered, and the resulting actions, are attached. These include:-
  - PRT meeting/attendance timetable
  - Progress report on implementing the Actions from the 2009/10 Quarter 4 PRT
  - Performance exception report showing indicators for Quarter1 that are behind target
  - Quarter 1 Corporate Financial Monitoring Report
  - Treasury Management Monitoring Report
  - Agreed Actions from the Quarter 1 Corporate PRT

#### 4 Conclusion

The Council's Performance Management Framework now requires the regular reporting of performance into both the Budget & Performance Panel and Cabinet as part of the Performance Review Team cycle of meetings. This report provides a strategic summary of how the council is performing in delivering its Corporate Plan targets using the information from the 2010/11 Quarter 1 PRT meetings with individual cabinet members

##### **RELATIONSHIP TO POLICY FRAMEWORK**

This report is a requirement of the Council's Performance Management Framework.

##### **CONCLUSION OF IMPACT ASSESSMENT**

**(including Diversity, Human Rights, Community Safety, Sustainability and Rural Proofing)**

None arising from this report.

##### **FINANCIAL IMPLICATIONS**

As set out in the attached appendices.

##### **SECTION 151 OFFICER'S COMMENTS**

The Section 151 has been consulted and has no comments to add

##### **LEGAL IMPLICATIONS**

Legal Services have been consulted and have no comments to add.

##### **MONITORING OFFICER'S COMMENTS**

The Monitoring Officer has been consulted and has no comments to add

##### **BACKGROUND PAPERS**

2010/11 Quarter 1 PRT Reports

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