

**APPENDIX A****BUDGET AND PERFORMANCE PANEL**  
**WORK PROGRAMME**

<b>Matters for Consideration</b>	<b>Officer Responsible</b>	<b>Meeting date</b>
Presentation regarding the Community Engagement Service and the future management of Partnerships, Performance Projects and Programmes	Head of Corporate Strategy	7 <sup>th</sup> Sept 2010
Report on Monitoring Delivery and Effectiveness of Service Level Agreement targets	Assistant Head (Partnerships)	7 <sup>th</sup> Sept 2010
A briefing note on the report to Cabinet regarding Williamson Park	Head of Community Engagement	7 <sup>th</sup> Sept 2010
A briefing note on pension liabilities and the impact of these liabilities on the budgets of the Council up to and including 2014-15.	Head of Financial Services	7 <sup>th</sup> Sept 2010
Outstanding items, including the report on Invest to Save schemes that would provide a greater rate of return than Council investments and the development of whole life-cycle costing (WLCC) approaches by the Procurement Manager and benchmarking to progress through the levels set.	Head of Financial Services	TBC