

APPENDIX B**BUDGET AND PERFORMANCE PANEL**
WORK PROGRAMME

Matters for Consideration	Officer Responsible	Meeting date
Report from the Climate Change Officer Working Group regarding consideration of sustainable staff travel plans as part of their remit.	Head of Community Engagement	13 th July 2010
Presentation regarding the Community Engagement Service and the future management of Partnerships, Performance, Projects and Programmes.	Head of Community Engagement	13 th July 2010
Briefing notes from officers, and attendance at Panel meetings by Cabinet Members, to report on progress being made in portfolio holder areas regarding Sickness Management Absence Policy and Procedure; Employment and Skills Plan and Associated Action Plans; Investment of Performance Reward Grant monies in the 4 Big Ticket Issues of Lancashire (Tackling Health Inequalities; Affordable Housing – delivery of affordable homes; The Economy); Equality Framework and the Council's approach to equality, diversity and community cohesion; Services with debt over half a year old; Dance Strategy; Late Implementation of the new Reflexions contract; Services achieving less than an average Council performance standard of 95% on measures to improve.	Various	TBC
Report on Invest to Save schemes that would provide a greater rate of return than Council investments	Head of Financial Services	TBC