

BUDGET AND PERFORMANCE PANEL

2009/10 3rd Quarter Corporate Performance Review 23 February 2010

Report of Corporate Director (Finance and Performance)

PURPOSE OF REPORT

To receive the Leader's highlight report in respect of the third quarter of Performance Review Team meetings for 2009/10 recently undertaken by individual cabinet members.

This report is public

RECOMMENDATIONS

- (1) That the Panel consider the report and comment accordingly.

REPORT

- 1 The third quarter of Performance Review Team (PRT) meetings for 2009/10 took place between 1st and 9th February 2010. Each meeting monitored progress against the action sheets drawn up for the previous round of meetings and any performance/financial issues highlighted in quarter 3.
- 2 The corporate exception report was considered by the Leader on 12th February, and was considered by Cabinet on 16th February 2010.
- 3 Attached as **Appendices** for information are:
 - Leader's Agreed Actions for quarter 3.
 - Update on progress in respect of Leader's Actions from Quarter 2
 - Timetable of quarter 3 PRT meetings
 - Corporate Performance Exception Monitoring Report Quarter 3
 - Financial Corporate Monitoring Report Quarter 3 plus attachments :-
 - Summary of major variances
 - Treasury Management Progress Report Quarter 3
 - Prudential Indicators
 - Investment Interest Earned

5 Conclusion

The Council's Performance Management Framework now requires the regular reporting of performance into both the Budget & Performance Panel and Cabinet as part of the Performance Review Team cycle of meetings. This report provides a strategic summary of how the council is performing in delivering its Corporate Plan targets using exception information from the quarter 3 PRT meetings with individual cabinet members

RELATIONSHIP TO POLICY FRAMEWORK

This report is a requirement of the Council's Performance Management Framework.

CONCLUSION OF IMPACT ASSESSMENT

(including Diversity, Human Rights, Community Safety, Sustainability and Rural Proofing)

None arising from this report.

FINANCIAL IMPLICATIONS

As set out in the attached appendices.

SECTION 151 OFFICER'S COMMENTS

The Section 151 has been consulted and has no additional comments.

LEGAL IMPLICATIONS

Legal Services have been consulted and have no comments to add.

MONITORING OFFICER'S COMMENTS

The Monitoring Officer has been consulted and has no comments to add.

BACKGROUND PAPERS

2009/10 Q3 PRT Reports

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