

BUDGET AND PERFORMANCE PANEL

Work Programme 23rd February 2010

Report of Head of Democratic Services

PURPOSE OF REPORT

To provide Members with an update of the Budget and Performance Panel Work Programme.

This report is public

RECOMMENDATIONS

That Members agree the matters for consideration at the next meeting of the Panel scheduled to take place on 30th March 2010.

1. The following items will be considered at the Panel's meeting on 30th March 2010:

Update Report on the Evaluation of the Council's Major Partnerships

Details had not been received from the three remaining partnerships in time for the February meeting of the Panel, therefore arrangements are being made for a report on progress against the agreed work programme to be presented to the Panel's March meeting.

Monitoring Delivery and Effectiveness of Service Level Agreement Targets

All organisations receiving funding over £1,000 per annum have a Service Level Agreement (SLA) with the City Council setting out the anticipated service to be provided by the organisation and the level of funding from the Council. A report to consider the procedure for the monitoring of SLAs will be presented to the Panel's March meeting.

Climate Change and Energy

A report by the Head of Corporate Strategy on the Council's Climate Change Strategy and action being taken by the Council in the Lancaster district to avoid the effects of dangerous climate change.

Report of Chair from one of the Lancaster District Local Strategic Partnership Thematic Groups

The Head of Corporate Strategy is arranging for a Chair from one of the Lancaster District Local Strategic Partnership Thematic Groups to attend the next meeting of the Panel.

BACKGROUND PAPERS

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BUDGET AND PERFORMANCE PANEL
WORK PROGRAMME

Matter for consideration	Officer Responsible	Meeting date
Update Report on the Evaluation of the Council's Major Partnerships	Corporate Director (Finance and Performance)	30.03.10
Monitoring Delivery and Effectiveness of Service Level Agreement Targets	Head of Democratic Services	30.03.10
Report on Climate Change and Energy	Head of Corporate Strategy	30.03.10
Report of Chair from one of the Lancaster District Local Strategic Partnership Thematic Groups	Head of Corporate Strategy	30.03.10