

BUDGET AND PERFORMANCE PANEL

Work Programme 26th January 2010

Report of Head of Democratic Services

PURPOSE OF REPORT

To provide Members with an update of the Budget and Performance Panel Work Programme.

This report is public

RECOMMENDATIONS

- (1) That Members note the items that will be available for consideration at the meeting of the Budget and Performance Panel scheduled to take place on 23rd February 2010, and items for future consideration, as detailed in the report.**
- (2) That Members consider their training needs and submit proposals to the Democratic Support Officer.**

1. The following items will be considered at the Panel's meeting on the 23rd February 2010:

The Dukes

The Chief Executive of the Dukes has been invited to give a presentation to the Panel on The Dukes.

Update Report on the Evaluation of the Council's Major Partnerships

A report by the Corporate Director (Finance & Performance) on progress against the agreed work programme for the evaluation of eight major partnerships during 2009/10.

Service Level Agreement Monitoring

An annual monitoring report by the Head of Economic Development & Tourism Services on the Service Level Agreement with Thumbprint.

2. In order to assist in the preparation of a Member Development training programme and support package for 2010/11, Members are asked to submit training proposals to the Democratic Support Officer in areas where they feel skills or knowledge development would be useful to them in their role as a Panel member.

BACKGROUND PAPERS	Contact Officer: Jane Glenton Telephone: 01524 582068 E-mail: jglenton@lancaster.gov.uk Ref: JEG
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BUDGET AND PERFORMANCE PANEL
WORK PROGRAMME

Matter for consideration	Officer Responsible	Meeting date
The Dukes – Presentation		23 rd February 2010
Update Report on the Evaluation of the Council's Major Partnerships	Corporate Director (Finance & Performance)	23 rd February 2010
Service Level Agreement Monitoring – Thumbprint	Head of Economic Development & Tourism Services	23 rd February 2010
Climate Change and Energy (action to avoid the effects of dangerous climate change)	Head of Corporate Strategy	TBC
Place Survey	Head of Corporate Strategy	TBC
Report of Chair from one of the Lancaster District Local Strategic Partnership Thematic Groups		TBC