

Budget & Performance Panel

Annual Report 2008/09

14th July 2009

Report of Corporate Performance Manager

PURPOSE OF REPORT

To advise Members of the publication of the Annual Report.

This report is public

1. RECOMMENDATIONS

- 1.1 That the report be noted.**
- 1.2 That the Annual Report be used as a base line reference document for considering the Council's performance in the coming year and, where appropriate, to inform the future work programme of the Panel.**

2. REPORT

- 2.1** Lancaster City Council published its Annual Report for 2008/09 on 30th June 2009. It provides an overview of the Council, as well as a snapshot of how the Council performed against targets set nationally for its services and the goals it set itself. It looks back at the financial year 2008/09 and forward to the challenges of the year ahead.
- 2.2** The report provides information on key priorities for the coming year (as outlined in the Corporate Plan) and satisfies the Council's duty to make performance information publicly available.
- 2.2.** Attention is drawn to the performance tables held within the document, which highlight those indicators where we did not achieve the targets we set ourselves. To view the Annual Report on your computer, click the link below:

http://www.lancaster.gov.uk/Annual_Report_2008_2009.pdf

Extracts of the Annual report may be considered by Performance Review Teams as appropriate. Outcomes of PRTs will be reported to this Panel in line with the usual reporting timetable.

FINANCIAL IMPLICATIONS

None

SECTION 151 OFFICER'S COMMENTS

The Section 151 Officer has been consulted and has no further comments.

LEGAL IMPLICATIONS

The Council has a duty to continuously improve within the terms of the Local Government Act 1999 (the duty of Best Value). Legal Services have been consulted and have no further comments.

MONITORING OFFICER'S COMMENTS

The Monitoring Officer has been consulted and has no further comments.

BACKGROUND PAPERS

None

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