

**BUDGET & PERFORMANCE PANEL 16 SEPTEMBER 2008**

**CONSIDERATION OF 2007/08 BUDGET VARIANCES**

**SERVICE: CULTURAL SERVICES**

<b>BUDGET/SERVICE AREA</b>	<b>£ (FAVOURABLE)/ ADVERSE</b>	<b>KEY REASONS/CIRCUMSTANCES</b>	<b>LESSONS &amp; ACTIONS ARISEN</b>
<b>HEYSHAM MOSSGATE: PROFESSIONAL FEES</b>	<b>(£10,000)</b>	<ul style="list-style-type: none"><li>• <b>GRANT RECEIVED FROM LANCASHIRE COUNTY DEVELOPMENT LTD (LCDLTD), TOWARD PROFESSIONAL FEES I.E., ARCHITECT, QS, ETC. THE PROJECT IS PART OF THE WORK PROGRAMME OF THE HEAD OF CULTURAL SERVICES, APPROVED BY CABINET.</b></li></ul>	<ul style="list-style-type: none"><li>• <b>EXPENDITURE EXPECTED TO BE INCURRED IN 2008/2009</b></li></ul>