

## **Budget & Performance Panel**

**26<sup>th</sup> February 2008**

### **2007/08 3<sup>rd</sup> Quarter CORPORATE PERFORMANCE REVIEW TEAM MEETING**

**In attendance:** Councillor A Johnson  
Roger Muckle  
Nadine Muschamp  
Richard Tulej

The third round of Performance Review Team (PRT) meetings for 2007/08 took place between 21 January and 1 February as follows:

CHIEF EXECUTIVE  
Legal and HR (3 meetings)  
(Legal, Licensing, HR)  
Democratic Services

FINANCE AND PERFORMANCE  
Financial Services  
Corporate Strategy  
Information and Customer Services  
Revenue Services

REGENERATION  
Cultural Services  
Planning  
Economic Development and Tourism  
Property Services  
Neighbourhood Management

COMMUNITY SERVICES  
City Council (Direct) Services  
Council Housing  
Health and Strategic Housing (3 meetings)  
(Env. Health, Strat. Housing,  
Civil Contingencies)

Each meeting monitored progress against the action sheets drawn up for the previous round of meetings.

Attached are:

- Updated Action from 2<sup>nd</sup> Quarter
- Escendency report showing red indicators
- Escendency progress reports for red indicators

To follow:

- Corporate Financial Monitoring Report
- Updated Finance Action from 2<sup>nd</sup> Quarter

JEB/11 February 2008