

## Budget & Performance Panel 16 September 2008

### Festivals and Events – Evaluation

**2007/08 Outturn**

Festival / Event	FINANCE EVALUATION					OTHER EVALUATION CRITERIA	
	Spend £	Income £	Net Cost £	Approved Budget / Authorised FIF Allocation £	Variance £	Targets	Outcomes
Lancaster Jazz Festival	£21,842	£11,316	£10,523	£10,500	£26	2007/2008 Corporate Objective:- “To provide a varied programme of festivals and events throughout the district”	Event undertaken in partnership with a range of community and commercial partners. All venues full and significant positive press coverage for the district (local, regional and national).
Morecambe Heritage Gala	£24,496	£8,357	£16,139	£15,900	£239	Ditto	Attendance estimated in excess of 20,000 people
Lancaster Firework Spectacular	£15,860	£2,105	£13,755	£12,400	£1,355	Ditto	Attendance estimated in excess of 10,000 people
Glasson Maritime Weekend # NOTE	£64,011	£52,923	£11,088	£10,500	£588	Ditto	Attendance estimated in excess of 5,000 people

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**# NOTE** Glasson Maritime Weekend This Event is traditionally held over the Easter Weekend. Unusually, in 2007/2008 there were 2 “Easters” falling within the same financial year. The figures above reflect that anomaly, but the matter has been addressed for future events in future years, following the approval by Overview & Scrutiny Committee and Cabinet of the Festivals & Events Report.

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	Spend £	Income £	Net Cost £	Approved Budget / Authorised FIF Allocation £	Variance £	Targets	Outcomes
<b>Festival Innovation Fund (FIF), supported events;-</b>							
• Hurdy Gurdy Festival			£4,345	£4,345	Nil	Grants awarded in accordance with FIF criteria	Achieved FIF Criteria
• Nice 'n' Sleazy			£2,200	£2,200	Nil	Grants awarded in accordance with FIF criteria	Achieved FIF Criteria
• Tutti Frutti			£500	£500	Nil	Grants awarded in accordance with FIF criteria	Achieved FIF Criteria
• Kite Festival			£5,000	£5,000	Nil	Grants awarded in accordance with FIF criteria	Achieved FIF Criteria
• Williamson Park – FAB			£1,000	£1,000	Nil	Grants awarded in accordance with FIF criteria	Achieved FIF Criteria
• Jazz & Country Music events – Happy Mount Park			£4,000	£4,000	Nil	Grants awarded in accordance with FIF criteria	Achieved FIF Criteria

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