

**BUDGET CONSULTATION OPTIONS**

OPTIONS	PROPOSAL	COST	COMMENT
Option 1	Prepare consultation documents in house or.... Using Professional Designer Similar to those prepared by Chorley considered by Cabinet at their last meeting.	Free £420	Largely information sharing exercise. Public able to access cabinet budget options and opportunities to leave written comments and preferences
	Electronic version at no cost A4 12 page colour document 500 copies per run	Free £835	
	Make the documents available via:- <ul style="list-style-type: none"> <li>• Website</li> <li>• Press Releases to Local Papers</li> <li>• November's "Your District Council Matters"</li> <li>• Notice to Parish Councils</li> <li>• LDLSP partners</li> <li>• Notices in Public Buildings</li> <li>• Members of public on Consultation database</li> </ul>		
	<b>TOTAL COST</b>	<b>£1,255</b>	

Option 2	<p>As Option 1 plus :-</p> <p>Town Centre Exhibitions:-</p> <ul style="list-style-type: none"> <li>• Cost of Exhibition Materials</li> <li>• Hire of Venues Carnforth Railway Station Morecambe Arndale Centre Lancaster St Nicholas Shopping Centre or Marketgate</li> </ul> <p style="text-align: center;"><b>TOTAL</b></p>	<p>£1,255</p> <p>£600</p> <p>£120 per day Free Free Free</p> <p><b>£2,000 approx Plus staff time</b></p>	<p>Largely information sharing exercise but also provides public interaction. Public able to access cabinet budget options and opportunities to ask questions and leave written comments and preferences</p>
Option 3	<p>As Option 2 plus :-</p>	<p>£2,000</p>	<p>Largely information sharing exercise but also provides public interaction. Public able to access cabinet budget options and opportunities to ask questions and leave written comments and preferences</p>
Option 3a	<p>Focus Groups Invited from Community Organisations (groups of 8 )</p> <ul style="list-style-type: none"> <li>• Hire of Venues Carnforth Railway Station Morecambe Town Hall or Poulton Children’s Centre Lancaster Town Hall or City Lab</li> <li>• Refreshments etc...</li> </ul> <p style="text-align: center;"><b>TOTAL</b></p>	<p>£36 (3hrs) Free Free Free £50 (4hrs) £170</p> <p><b>£2,600 approx</b></p>	<p>Public able to access cabinet budget options and opportunities to ask questions and leave written comments and preferences</p>
Option 3b	<p>Use External Facilitator at each Focus Group £900 per event</p> <p style="text-align: center;"><b>TOTAL</b></p>	<p>£2,700</p> <p><b>£5,300 approx</b></p>	<p>Could use pupil power and other tools to engage Focus Groups reaction</p>

Option 4	As Option 2 plus :-	£2,000	Largely information sharing exercise but also provides public interaction. Public able to access cabinet budget options and opportunities to ask questions and leave written comments and preferences Could use Pupil power and other tools to engage public
Option 4a	Community Discussions (groups of 40 ) <ul style="list-style-type: none"> <li>Hire of Venues Carnforth Railway Station Morecambe Town Hall or Platform Lancaster Town Hall</li> <li>Refreshments etc...</li> </ul> <p style="text-align: center;"><b>TOTAL</b></p>	£120 Free £100 Free £1000  <b>£5,220 approx</b>	
Option 4b	Use External Facilitator at each Discussion Group £900 per event	£2,700	
	<b>TOTAL</b>	<b>£7,920 approx</b>	
Option 5	As Option 1 plus :-  Hire of Mobile Unit for 3 weeks One week each at :- Carnforth Train Station or Tescos Morecambe Dome Lancaster Market Square  <p style="text-align: center;"><b>TOTAL</b></p>	£1,255  £32,000 to £39,000  <b>£33k to £40k</b>	Would provide maximum accessibility to the public and for recording their preferences and comments